

CITY OF SHAMOKIN
2007 BUDGET

DEPARTMENT	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET AMOUNT	DEPT-TOTALS
<i>Administration</i>	1400120	Mayor's Salary	\$1,200.00	
<i>Financial Admin</i>	1402100	Finance Director	\$1,125.00	
	1402115	Auditor	\$12,500.00	
	1402130	Controller's Salary	\$1,125.00	
	1402150	Police Pension Plan	\$51,828.00	
	1402151	Compensation Insurance	\$59,000.00	
	1402152	Employees Insurance	\$420,000.00	
	1402158	General Insurance	\$85,000.00	
	1402160	Non-Uniform Pension	\$0.00	
	1402161	Social Security	\$52,760.00	
	1402162	Unemployment Insurance	\$2,500.00	
	1402163	Expenses Treasurer's	\$5,000.00	
	1402220	Office Supplies, Postage	\$5,000.00	
	1402316	Computer Services	\$4,500.00	
	1402340	Printing & Advertising	\$4,500.00	
	1402455	GASB 34 Expense	\$500.00	
<i>Tax Collection</i>	1403114	Act 511 Expenses	\$16,000.00	
	1403120	Treasurer & Tax Collector	\$8,324.00	
<i>Legal</i>	1404110	City Solicitor	\$6,500.00	
	1404310	Solicitor Expense	\$7,000.00	
	1404510	Secretarial Expense	\$2,000.00	
<i>Clerk/Secretary</i>	1405140	City Clerk	\$35,000.00	
		Asst. Clerk	\$0.00	
	1405141	Clerk Treasurer's Office	\$4,500.00	
<i>Memberships</i>	1406331	LATS	\$5,000.00	
	1406460	PCLM	\$3,500.00	
		SubTotal B	\$794,362.00	\$794,362.00
<i>Police</i>	1410110	Director's Salary	\$1,125.00	
	1410120	Chief Of Police	\$60,320.00	
	1410125	Meter Clerk	\$15,934.00	
	1410130	Police Officers	\$547,666.00	
	1410140	Clerks	\$32,175.00	
	1410141	Technician	\$42,099.00	
	1410142	Chief's Secretary	\$16,871.00	
	1410210	Office Supplies	\$3,500.00	
	1410250	Vehicle Maintenance	\$10,000.00	
	1410260	Equipment	\$10,000.00	
	1410270	Parking Meters	\$3,500.00	
	1410327	Police Radio	\$12,000.00	
<i>Fire</i>	1411121	Fire Chiefs	\$3,020.00	
	1411251	Vehicle Maintenance	\$7,500.00	
	1411260	Equipment	\$5,000.00	
	1411385	Hydrant Rentals	\$33,000.00	

	1411530	Appropriations	\$20,998.00	
<i>Health</i>	1421121	City Inspector	\$40,748.00	
	1421140	Recycling	\$1,000.00	
		SubTotal C	\$866,456.00	\$866,456.00
<i>Highway Main</i>	1430110	Director's Salary	\$1,125.00	
	1430130	Engineer's Salary	\$1,200.00	
	1430190	Laborer's Wages	\$252,445.00	
	1430231	Gasoline/Oil	\$30,000.00	
<i>Street Lighting</i>	1434361	Street Lights	\$29,500.00	
<i>Tools & Machine</i>	1437260	Tools/ Equipment	\$7,000.00	
<i>Repairs</i>	1438250	Street Maintenance	\$12,000.00	
		SubTotal D	\$333,270.00	\$333,270.00
<i>Parks & Buildings</i>	1451110	Director's Salary	\$1,125.00	
	1451230	Heating Fuel	\$18,000.00	
	1451247	Pool	\$45,000.00	
	1451361	Lights	\$20,000.00	
	1451366	Water	\$5,000.00	
	1451370	Community Facilities	\$20,000.00	
	1451400	Playgrounds/Parks	\$8,000.00	
		SubTotal E	\$117,125.00	\$117,125.00
<i>Civic Contribution</i>	1457540	Civic Contribution	\$200.00	
<i>Community Dev.</i>	1462120	Project Coordinator	\$29,000.00	
	1462121	Ass't Coordinator	\$0.00	
<i>Debt Principle</i>	1471400	Redemption of Loans	\$300,000.00	
<i>Debt Interest</i>	1472400	Temporary Loan Interest	\$6,000.00	
<i>Misc. Expense</i>	1481470	Miscellaneous	\$7,500.00	
		Subtotal A	\$342,700.00	\$342,700.00
		Total Expenditures	\$2,453,913.00	\$2,453,913.00

CITY OF SHAMOKIN

RECEIPTS	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET AMOUNT '07
<i>2007 Estimated</i>		Current taxes	\$763,970.00
		Prior Taxes	\$224,470.00
		Beverage Tax	\$3,975.00
		Parking Meters	\$95,000.00
		Office Receipts	\$249,568.00
		Occupational Priv. Tax/ EMS	\$70,000.00
		Business Priv. Tax	\$76,472.00
		Act 511 Taxes	\$385,000.00
		Swimming Pool Receipts	\$44,589.00

Service Electric Contract	\$49,564.00
Public Utility Tax	\$2,457.00
Realty Transfer Tax	\$27,664.00
State Police	\$6,437.00
Earned Interest	\$8,000.00
PMHIC Refund	\$47,000.00
Act 537	\$99,747.00
Temporary Loans	\$300,000.00

\$2,453,913.00

Summation

\$0.00

Department A	\$342,700.00
Department B	\$794,362.00
Department C	\$866,456.00
Department D	\$333,270.00
Department E	\$117,125.00
TOTAL	\$2,453,913.00

\$2,453,913.00
